

Leisure & Community Team									
Small Grants Fund Review 2017-2018									
AWARD TABLE									
Decision Date:	ID No:	Organisation:	Organisation Type:	Ward:	Grant Request:	Grant Award:	Purpose of Funding:	Level of Funding Request:	Match Funding:
3rd April 2017	16-040	Aspire Amateur Dramatic Society	VCS Organisation	WD17 2JP	£900	£993	Equipment -To purchase scenery costumes, props and theatre hire for production.	36%	£1,528
	16-041	MCCC	Charity	Vicarage	£1,597.26	£1,597.26	Equipment - To purchase tables, a projector and screen to support various functions and activities at the centre.	100%	n-a
	16-042	WFC CSE Trust	Charity	Meriden	£1,971	£1,971	Equipment - To set up a community café at Meriden Community Centre	100%	n-a
	16-043	Companion Voices	Informal group	Park	£2,000	£2,000	Project - Towards the cost of providing singing services to patients and families at The Peace Hospice.	100%	n-a
	16-044	Cassio Pre School	Charity	Nascot	£1,007.79	£1,007.79	Equipment - To purchase ICT equipment for the children and to update technology for the staff.	100%	n-a
	16-045	Neomari Creative Sector Solutions	VCS Organisation	All	£1,990	£1,990	Project - To provide artistic interventions in group and family settings working with other local organisations and seeking referrals from agencies.	54%	£1,680
	16-046	Playskill	Charity	Meriden	£1,473	£1,473	Equipment - To replace and refresh play equipment used during group sessions.	100%	n-a
	16-048	Watford Rape Crisis	Charity	Central	£1,000	£1,000	Equipment - To purchase a laptop and printer.	100%	n-a

	16-049	Home-Start	Charity	All	£2,000	£2,000	Project - Volunteer recruitment campaign.	77%	£583
	16-052	Watford & District Mencap	Charity	All	£2,000	£2,000	Equipment - Funding towards the purchase of uniforms in a community café based in Watford Central Library.	100%	£82
	16-053	KIDS West HUB	Charity	All	£828	£828	Equipment - Funding to purchase sensory toys for children with additional needs.	100%	n-a
	16-054	The Dan Tien Performing Arts School	VCS Organisation	Callowland	£2,000	£2,000	Project - Funding to pilot a movement, music and dance class for children who have additional needs.	66%	£1,000
	16-055	Rotary Club of Watford	Charity	All	£1,200	£1,200	Equipment - Funding to purchase a projector, laptop and counting machine.	100%	n-a
	16-056	Watford Circus Society	Informal group	All	£2,000	£2,000	Project - Funding towards hall hire, circus equipment, insurance, instructors fees etc.	100%	n-a
	16-058	Watford Polish Association	VCS Organisation	Vicarage	£2,000	£0	Project - Funding towards an International Children's Day event. Application declined as additional information requested was not provided.	80%	n-a
	16-060	Watford Sling & Cloth Nappy Library	VCS Organisation	Nascot	£1,873.52	£1,873.52	Equipment - To purchase additional carriers for the Library and an Ipad for hirers payment details and processing.	100%	n-a
	16-061	West Herts Breastfeeders	VCS Organisation	All	£792.17	£792.17	Project - To produce fliers and publicity material to publicise the support available from the group.	100%	n-a

8th May 2017	17-001	Electric Umbrella	Charity	All	£2,000	£2,000	Project - To present The Big Show at Watford Palace Theatre.	57%	£1,500
	17-002	MIMC	Charity	All	£2,000	£2,000	Project - To present an evening at Langley Banqueting Hall.	66%	£1,000
5th June 2017	17-003	11th North Watford Scout	Charity	Nascot	£2,000	£2,000	Project - To purchase camping equipment	17%	£9,167
	17-004	North Watford Allotment & Garden Society	VCS Organisation	Woodside	£240	£240	Equipment - To purchase a notice board.	100%	n-a
	17-005	Watford Portuguese	Charity	Holywell	£1,500	£1,500	Project - Costs towards a fundraising event.	19%	£6,500
	17-007	Signpost	Charity	All	£1,690.05	£1,690.05	Equipment - Purchase of IT	100%	n-a
10th July 2017	17-006	Butterfly's Stay & Play	CIC	Woodside	£2,000	£2,000	Project - Funding towards a creche and café.	50%	n-a
	17-008	Vibe 107.6FM	VCS Organisation	Central	£1,690	£1,690	Equipment - To purchase a studio phone system.	100%	n-a
	17-009	Watford North Children's Centres	Charity	Meriden	£380	£380	Equipment - To purchase volunteer t-shirts to act as uniform.	100%	n-a
21st August 2017	17-010	Herts Inclusive Theatre	Charity	All	£1,975	£1,975	Project - Funding towards the costs of a pantomime performance project.	23%	£1,499
	17-011	Watford Muslim Youth Centre	Charity	Park & Vicarage	£2,000	£0	Project - Funding towards the 786 youth club including hire costs. Funding declined as the youth club is an on-going project and forms part of the organisations core service, therefore not eligible for funding.	68%	n-a
	17-012	Watford Short Film Festival	CIC	Central	£1,654	£1,654	Project - Funding towards the film festival.	100%	n-a

	17-013	Courtlands Residents Association	VCS Organisation	Nascot Leggatts	£1,356	£0	Equipment - Funding towards tables and chairs for various events including a fun day. This application was referred to the Councillor's Locality Budget.	100%	n-a
	17-014	Peace Hospice Care	Charity	All	£2,000	£0	Project - Funding towards the Herts Community Neighbours Project and Enabling Training. Decision not to fund following members request that our focus is on smaller, informal organisations.	5%	n-a
	17-015	Mums in Action	VCS Organisation	Meriden Stanborough	£2,000	£2,000	Project - Funding towards training courses on parenting, employability and self-awareness/confidence.	60%	£1,360
9th October 2017	17-016	Keston Group	VCS Organisation	Nascot	£2,000	£0	Equipment - Funding required to install a bicycle shed for the flats. Decision not to fund through the small grants fund. £750 awarded via the Councillors Locality Budget.	100%	n-a
	17-017	Polish Saturday School	VCS Organisation	Tudor	£1,000	£1,000	Project - Funding towards a community event.	45%	n-a
6th November 2017	17-018	DRUM	Charity	All	£921.59	£921.59	Equipment - Funding towards therapy, rehabilitation and mobility equipment and aids.	100%	n-a
	17-019	Watford Town Cricket Club	VCS Organisation	Woodside	£2,000	£2,000	Equipment - Funding towards a defibrillator and training.	100%	£500

	17-020	WCVS (now W3RT)	Charity	All	£130	£0	Project - To fund a trip to parliament in order to increase civic engagement. Funding declined as the application did not fully meet the aspirations of the small grants fund. Advised to contact the local MP for possible support.	20%	£500
	17-021	Friends of Cassiobury Park	VCS Organisation	Park	£1,404	£1,404	Equipment - Funding to purchase a defibrillator.	100%	n-a
	17-022	Sri Guru Singh Sabha Watford	VCS Organisation		£1,500	£0	Equipment - To purchase a hotplate to be used at events and functions. Application deferred until 2018-19 programme pending further information.	100%	n-a
4th December 2017	17-023	Urban Adventure & Right4Jobs	CIC	Holywell	£780	£0	Project - Funding towards the start up costs of a community walks project including volunteer training and community engagement. Application deferred to 2018-19 pending further information.	100%	n-a
TOTALS:	40	40			£60,853.38	£49,180.38			£26,899

Leisure & Community Team

Small Grants Fund Review

DATA TABLE

	2017-2018	2016-2017
No of Applications Received	40	61
No of Organisations Applying	40	59
No of successful applications	32	32
No of unsuccessful application	8	29
No of applications deferred from 2016-17	17	0
Purpose of Funding - Initiative/Project	19	16
Purpose of Funding - Equipment	21	16
Amount of Funding used for Initiative/Project	£24,911.17	£24,957.63
Amount of Funding used for Equipment	£24,269.21	£25,052.37
Total Amount of Funding Awarded	£49,180.38	£50,010